Input sheet for Township budget form Enter Township Name followed by 'Township' Enter County Name followed by 'County''			Scott Township Bourbon County	
Enter year being budgeted (YYYY)			2015	
	ing information from the sour opropriate locations. If any of			
	Note: All amounts are to	be entered in a	s whole numbers only.	<u>:</u>
-	the following comes directly fret, Certificate Page:	rom		
	then use the amended figures.*	<b>k</b>	<u>2014</u>	<u>2013</u>
Fund name for	all funds with a tax levy:	<u>Statute</u>	*Expenditures*	Ad Valorem Tax
	General	79-1962	500	342
	Debt Service	10-113		
	Library	12-1220		
	Road	68-518c		
	Cemetery		5,850	4,190
Total Ad Valor	rem Tax for 2014 Budgeted Year	r		4,532
Other Fund Na	mes:			
Total Expenditu	ures for 2014		6,350	
Non-budgeted t	funds:			
1				
2				
3				
4				
5				
-	the following comes directly fr	rom	2012 Tax Rate	
the 2014 Budg	et, Budget Summary Page:		(2013 Column)	
	General			
	Debt Service			
	Library			
	Road			
	Cemetery		0.280	
	0			
	0			
	0			
	0			
	0			
Total 2012 Tax	Levy Rate		0.280	

Total Tax Levied (2013 budget column)	4,508	
Assessed Valuation (2013 budget column)	16,107,146	
Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

### Note: All amounts are to be entered in as whole numbers only.

### From the County Clerks Budget Information for 2015:

Total Assessed Valuation for 2014
New Improvements for 2014
Personal Property excluding oil, gas, and mobile homes - 2014
Property that has changed in use for 2014
Personal Property excluding oil, gas, and mobile homes- 2013
Gross earnings (intangible) tax estimate for 2015
Neighborhood Revitalization - 2015

•	16,514,294
	98,071
	257,209
	44,391
	419,443

### Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.021
Debt Service	
Library	
Road	
Cemetery	0.259
0	
0	
0	
0	
0	
Total	0.280

Final Assessed Valuation from the November 1, 2013 Abstract: 16,175,	023
--	-----

### From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

110m the County 11cusurer & Buaget Information 2010 Buaget 1 cur Estimate	
Motor Vehicle Tax Estimate	820
Recreational Vehicle Tax Estimate	12
16\20 M Vehicle Tax	60
LAVTR	
Special Highway/Gasoline Tax	

### **Computation of Delinquency**

comparation of 2 children's	
Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy*:	1.6%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts
Funds	Budget Authority
General	0
Debt Service	
Library	
Road	
Cemetery	5,283
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE 2015

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of

### **Scott Township**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2015	2	101 Expellultures		Use Only
Alloc of MVT, RVT, and 16					
Schedule of Transfers	ZOIVI VEIIICIES	4			
Statement of Indebt. & Lease	/Durahasa	5			
Statement of fidebt. & Lease	of utchase	3			
Fund	K.S.A.				
General	79-1962	6	500	439	0.027
Debt Service	10-113	0	300	737	0.027
Library	12-1220				
Road	68-518c				
Cemetery	00-3100		5,600	4,177	0.253
Cemetery			3,000	4,1//	0.233
Special Machinery					
Totals		xxxxxx	6,100	4,616	0.280
Budget Summary		0			<u> </u>
Neighborhood Revitalization	Rebate		Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only			
Township		509,995			
Township	Nov. 1, 2014 V	/aluation			
Assisted by:	,		!		
Kendell Mason,					
Bourbon County Clerk		-			
Address:		_			
		-			
Email:		-			
Attest:	_ 2014	-			
County Clerk	_			Governing Body	
Special Road Election held _ First levy in	fo	rMil	ls for years.		

**Amount of Levy** 

4,639

Scott Township 2015

### **Computation to Determine Limit for 2015**

Total tax levy amount in 2014
 Debt service levy in 2014

(14 plus 16)

3.	Tax levy excluding debt service	\$ 4,532
	2014 Valuation Information for Valuation Adjustments	
4.	New improvements for 2014: +	
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 257,209  5b. Personal property 2013 - 419,443  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)	
6.	Valuation of property that changed in use during 2014: + 44,391	
7.	Total valuation adjustment (sum of 4, 5c, 6) 142,462	
8.	Total estimated valuation July 1,2014 16,514,294	
9.	Total valuation less valuation adjustment (8 minus 7) 16,371,832	
10.	Factor for increase (7 divided by 9) 0.00870	
11.	Amount of increase (10 times 3) +	\$ 39
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,571
13.	Debt service levy in this 2015 budget	 0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 4,571
15.	Consumer Price Index for all urban consumers for calendar year 2013	 1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$ 68

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

### Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015		
for 2014	Amount for 2015	MVT	RVT	16/20M Veh	
General	342	62	1	5	
Debt Service	0	0	0	0	
Library	0	0	0	0	
Road	0	0	0	0	
Cemetery	4,190	758	11	55	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	4,532	820	12	60	

County Treasurer's Motor Vehicle Estimate	820		
County Treasurer's Recreational Vehicle Estimate	<u> </u>	12	
County Treasurer's 16/20M Vehicle Estimate			60
Motor Vehicle Factor	0.18094		
Recreational Vehicle Fa	actor	0.00265	
	16/20M Vehicle Factor		0.01324

Scott Township 2015

FUND PAGE FOR FUNDS WITH A TAX L. Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	11010011012010	0	(
Receipts:			
Ad Valorem Tax	41	342	xxxxxxxxxxxxx
Delinquent Tax	11	3.2	
Motor Vehicle Tax			62
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			4
LAVTR			(
Gross Earnings (Intangibles) Tax			(
Cross Zumings (mangiotes) Tun			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41	342	68
Resources Available:	41	342	68
Expenditures:		5.2	00
Experiences.			
Officers Pay	-		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Bourbon County Fair Assoc.			
Trans. To Cemetery fund	41	342	500
Trans. To cometery tand		312	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures	41	342	500
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures	0	0 500	xxxxxxxxxxxx
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:	0 0 Non	0 500 -Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	0 0 Non	0 500 -Appropriated Balance -ure/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx500
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:  See Tab A	0 0 Non Total Expendit	0 500 -Appropriated Balance cure/Non-Appr Balance Tax Required	50 50
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:  See Tab A	0 Non Total Expendit elinquent Comp Rate:	0 500 -Appropriated Balance -ure/Non-Appr Balance	

Scott Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	371	398	164
Receipts:			
Ad Valorem Tax	5,586	4,190	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		778	758
Recreational Vehicle Tax		10	11
16/20 M Vehicle Tax		46	55
Trans. From General	41	342	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	Ce		
Total Receipts	5,627	5,366	1,324
Resources Available:	5,998	5,764	1,488
Expenditures:			
Oak Grove Cemetery	4,300	2,300	2,300
Memory Gardens Cemetery	300	2,300	2,300
Frank Hays	500	500	500
Fair Assoc.	500	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	es		
Total Expenditures	5,600	5,600	5,600
Unencumbered Cash Balance Dec 31	398	164	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,283	5,850	5,600
	Non	-Appropriated Balance	,
See Tab A	Total Expendit	ture/Non-Appr Balance	5,600
		Tax Required	4,112
	Delinquent Comp Rate:	1.6%	65
	Amount of	2014 Ad Valorem Tax	4,177

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	e		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			-
,			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	S		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2014 Ad Valorem Tax	0
D M			

Page No.

### NOTICE OF BUDGET HEARING

The governing body of **Scott Township** 

### **Bourbon County**

will meet on August 22, 2014 at 7:00 pm at North Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at North Fire Station and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	timate 2014	Propos	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	41		342	0.021	500	439	0.027
Debt Service			-				
Library							
Road							
Cemetery	5,600	0.280	5,600	0.259	5,600	4,177	0.253
Special Machinery							
Totals	5,641	0.280	5,942	0.280	6,100	4,616	0.280
Less: Transfers	0		0		0		
Net Expenditure	5,641		5,942		6,100		
Total Tax Levied	4,508		4,532		XXXXXXXXXXXXX		
Assessed Valuation:						_	
Township	16,107,146		16,175,023		16,514,294		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014	-	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	•				<del>-</del>	

*Tax	rates	are	ext	resse	d in	mills.

Joe Clary Scott Township

Page No.

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Propose of the

Fund

General Debt Service Library Road Cemetery

Special Machinery

Totals

Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation:

Assessed Valuatio Township

Outstanding Indebtedness,

Jan 1 G.O. Bonds

Other

Lease Purchase Principal Total

\*Tax rates are expressed in mill

Joe Clary

Scott Township

Publication date: A

# LEGAL NOTICES

### NOTICE OF BUDGET HEARING

The governing body of Scott Township
Bourbon County

vill meet on August 22, 2014 at 7:00 pm at North Fire Station for the g objections of taxpayers relating to the proposed use of all funds an ailed budget information is available at North Fire Station and will b

ed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax 2015 budget. Estimated Tax Rate is subject to change depending on

Prior Year Act	ual 2013	Current Year Estimate 2014		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
41		342	0.02	
and the second second	Promise Total			
		Section 1986 The Section 1986		
5,600	0.280	5,600	0.25	
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5,641	0.280	5,942	0.280
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5,641		5,942	
4,508		4,532	
		A 100 A	
16,107,146		16,175,023	
2012		2013	
0		0	
0	6 97 (H. )	0	
0		+ <b>O</b> _ +	48.00
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		AND SECURITY OF THE SECURITY O	4

P

ugust 12, 2014

State of Kansas Township

## e da diche e da di

purpose of hearing and
d the amount of ad valorem tax.
e available at this hearing.

establish the maximum limits the final assessed valuation.

	Proposed Budget 2015							
	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*					
1	500	439	0.027					
	Windows Co.	THE MATTER STATE OF THE STATE O	學。 34、2013年					
	医支撑 医全角 一角 第二章		53 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
to a								
9	5,600	4,177	0.253					
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6,100	4,616	0.280
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6,100		
xxxxxxxxxxxxxx		
16,514,294		
2014		
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Computation to Determ
Alloc of MVT, RVT, ar
Schedule of Transfers
Statement of Indebt. &

Fund
General
Debt Service
Library
Road
Cemetery

Special Machinery **Totals**Budget Summary
Neighborhood Revitaliza

Final Assessed Valuation Township

Assisted by:
Kendell Mason,
Bourbon County Clerk
Address:

Email:

Attest: 8/35

County Clerk

Special Road Election held First levy in .

### CERTIFICAT

To the Clerk of Bourbon ( We, the undersigned, of

## Scott Township

y that: (1) the hearing mentioned in the a after the Budget Hearing this budget was imum expenditures for the various funds of 2014 Ad Valorem Tax are within statu

		_	
		ŀ	
		Page	Budget
		No.	for Exp
ine Lin	nit for 2015	2	
nd 16/2	OM Vehicles 7	3	
		4	
Lease/	Purchase	5	
	K.S.A.		
	79-1962	6	
	10-113		
	12-1220		
	68-518c		
-			

THE RESERVE THE PROPERTY OF THE PARTY OF THE		- I was made we have a	
		xxxxxx	
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tion Rebate			Vote publication
16	Clerk's U 509,9 2014 Va	195	Don
2014 (SO)			
đ	for	Mills	s for yea
		Pa	ge No. 1

County, State of Kansas ficers of

attached publication was held; approved and adopted as the for the year 2015; and (3) the tory limitations for the 2015 Budget.

201:	5 Adopted Budget	
Authority	Amount of 2014 Ad Valorem Tax	Cou Cler Use (

500	439	.0.
5,600	4,177	.2

6,100	4,616	,28
on required?	No	
See Dan	læsy-	C/. Tre
		(M
Gove	rning Body	
rs.		

## State of Kansas Township

2015

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